



2023 Annual Report Inside

PO Box 1215
Georgetown, TX 78627
512-943-0700
caringplacetx.org



Programs & Services
2001 Railroad Avenue, Georgetown
Mon-Fri, 9:00 a.m. to 4:00 p.m.
caringplacetx.org/gethelp

Food Programs
2000 Railroad Avenue, Georgetown
Mon, Tues, Wed, Fri, 9:00 a.m. to 4:00 p.m.
caringplacetx.org/getfood

Donations
2000 Railroad Avenue, Georgetown
Mon-Sat, 10:00 a.m. to 4:00 p.m.
Schedule Furniture Pick-Ups at 512-943-0711.
caringplacetx.org/donatemystuff

The Shops at The Caring Place
Thrift Store
2000 Railroad Avenue, Georgetown
Mon-Sat, 10:00 a.m. to 4:00 p.m.

Second Helping, Thrift Store
3700 Williams Drive, Georgetown
Tues-Sat, 10:00 a.m. to 4:00 p.m.
512-987-2998
caringplacetx.org/shop



2023 Honors:



Candid.



ANNUAL REPORT - 2023



MISSION STATEMENT

To provide for the basic human needs of all people in our community in a welcoming, respectful and caring way.

WHAT WE DO

Help families in crisis by providing assistance with...

- Food
- Clothing & Other Necessities
- Rent & Mortgage
- Housing Deposits
- Prescriptions
- Utilities
- Limited Medical, Optical & Dental
- Case Management
- Emergency Temporary Shelter
- Transportation
- Resources & Referrals
- Alternative Loan Program

WHO WE SERVE

We assist residents of Georgetown, Andice, Bartlett, Florence, Granger, Jarrell, Jonah, Schwertner, Walburg, Weir and the portion of Hutto within the Georgetown Independent School District.



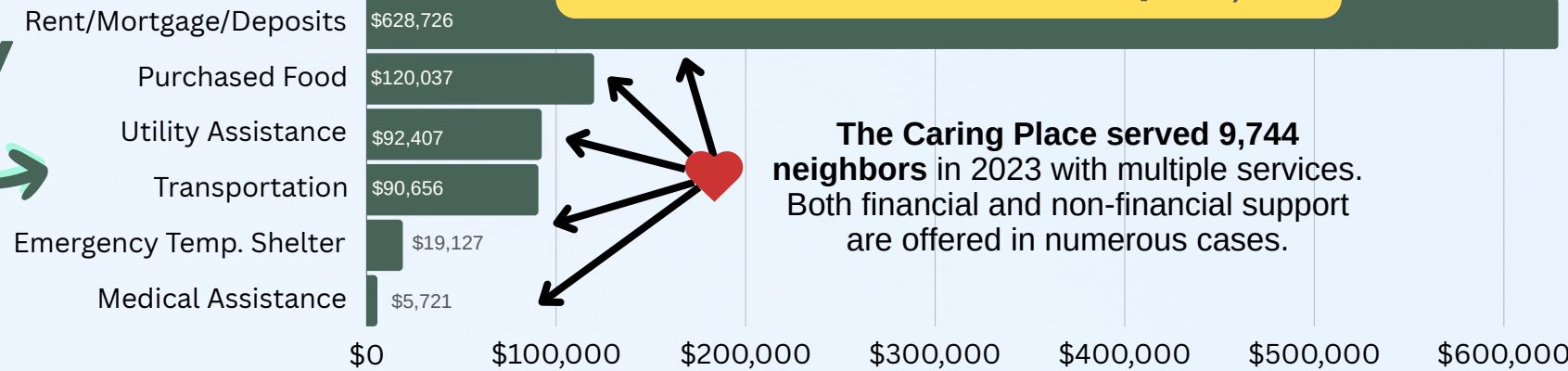
Thank you for all the ways you support the work of The Caring Place!

Refer a Neighbor ♥ Shop at Our Stores ♥ Volunteer ♥ Donate Your Stuff ♥ Give Financially

WWW.CARINGPLACETX.ORG
512-943-0700

HERE'S WHAT THE CARING PLACE DID WITH YOUR SUPPORT IN 2023:

WHERE DID YOUR MONEY GO?



The Caring Place served **9,744 neighbors** in 2023 with multiple services. Both financial and non-financial support are offered in numerous cases.

WHO ARE WE SERVING?

- 54% were new to all services
- 40% were uninsured
- 35% were under 18 years old
- 18% were over 55 years old
- 8% were unhoused

FINANCIAL OVERVIEW

REVENUE

- ✓ Your Donations: 49%
- Store Sales: 43%
- Grants: 8%

EXPENSES

- ✓ Programs & Services: 88%
- Administration: 8%
- Fundraising: 4%

VALUE OF NON-FINANCIAL SUPPORT: \$3,127,589

Non-financial support includes the quantifiable value of food, clothing, housewares and other necessities provided to our neighbors. These items are given through Food Programs and Thrift Store vouchers. Here's what our Food Programs (the largest support program) saw in 2023:

- 37,504 visits to the Food Pantry;
- 47,538 pounds of fresh produce distributed during the Fresh Food for Families program;
- 819 neighbors participated in HOPE (Healthy Options Program for the Elderly);
- 1,082,589 pounds of food distributed across all Food Programs; that's 902,158 meals!

By using Food Programs, families can realize an estimated \$237 per month in cost savings so they can allocate funds toward other critical expenses.

What about the clothing and housewares you donate to The Caring Place? In 2023, redeemed vouchers for clothing and household items totaled **\$129,323**. **What about all that other stuff that's donated?** Revenue from our stores supports The Caring Place's operating costs so donated dollars can help neighbors in crisis. That's why it's called "Shopping for Good."

TOTAL VALUE OF SUPPORT TO OUR NEIGHBORS IN NEED: \$4,084,263

♥ Direct financial support plus the value of quantifiable non-financial support illustrates total community financial impact.

VOLUNTEER SPOTLIGHT



When an employee retires and continues to volunteer, you can be sure they still believe in the mission. This photo shows former staff member, and current volunteer, John Burton preparing to distribute Fresh Food for Families while holding a heart-shaped potato. Several other former employees of The Caring Place have also returned as volunteers! We are honored that the mission has remained close to their hearts!

2023-2024: BOARD OF DIRECTORS



The Caring Place Board of Directors guides TCP's mission.

From top to bottom, left to right: Michelle Betts, Dayne M. Carlson, Chuck Collins, Lindsay Harris (At-Large), Harriett Jones (Vice-President), Patricia Khoury, Isaac Lopez, Jen Mauldin, Alexis Michael, Glenn Schwab, Christopher Stanley (Treasurer), John Stock, John Sullivan (Secretary), Rhonda Wilson (President)

HOW DID YOU HELP IN 2023?



1. YOU SHOPPED

- The **2023 combined store sales** of The Shops at The Caring Place, Second Helping and eBay were **\$1,904,815**.
- When you shop at The Caring Place, you are "Shopping for Good!" Keep it up!

Robin, a Volunteer Cashier, is ready to welcome customers.

Learn more about shopping at caringplacetx.org/shop.

2. YOU VOLUNTEERED

In 2023, **388 volunteers** contributed **55,708 hours of time**, an in-kind gift of **\$1,771,514**. This is equivalent to 27 full-time employees. What a gift!

Visit caringplacetx.org/volunteer to learn more about volunteering at The Caring Place.

Volunteer Coordinator, Dennis (right), and volunteer, Sandra working in the toy department. Sandra says, "I love working at The Caring Place. I feel that the time I give in volunteering gives me a chance to help people that I wouldn't have been able to reach out to in any other way."



3. YOU DONATED

The Donations drive through saw **28,933 cars**, an average of **97 drop-offs per day** in 2023! These new and gently used items that our community donates are a critical part of supporting our mission.

Learn how to donate your stuff and discover our furniture pick up area on our website at caringplacetx.org/donatemystuff.



Donations staff member, AI, is ready to welcome you!

4. YOU GAVE

Your monetary donations directly support neighbors in need. You can make a one-time donation or a monthly recurring donation at caringplacetx.org/donate.

Thank You!